2022 Strategic Plan - 2020 Hartland Township							
ID	Goal / Objective / Task	Champion	Target Date	19 2020 0 N D J F M A M J J A S O N D			
1	Placemaking						
1.1	Increase communication to the community						
1.1.1	Review Strategic Plan Communications Plan	Manager	Jan. '20				
1.2	Improve vision & planning for community						
1.2.1	Review draft plan for new Comprehensive Plan process (joint meeting)	Planning	May '20				
1.2.2	Review plan for community vision meeting in 2021	Manager	Dec. '20				
2	Sustainability						
2.1	Meet market demands for a diversity of quality housing						
2.1.1	Review water system expansion status	Manager	Mar. '20				
2.2	Maintain fiscal health & stewardship in utilities						
2.2.1	Review sewer capital reserves, including LRSS	Manager	Apr. '20				
2.3	Promote a business-friendly climate of regulation & process						
2.3.1	Review status of REU cost reductions	Manager	Apr. '20				
2.4	Improve parks & recreation						
2.4.1	Review Park Site Plan Committee recommendations	Public Works	Jul. '20				
3	Infrastructure						
3.1	Sustain strong fire protection						
3.1.1	Review progress of cost saving & millage renewal strategies	Manager	Feb. '20				
3.2	Improve walking & biking safety (pathways/sidewalks)						
3.2.1	Discuss future pathway phases, costs, connectivity, etc.	Manager	Feb. '20				
3.3	Sustain strong police protection						
3.3.1	Review annual data & analysis	Manager	Jun. '20				
3.4	Maintain & improve road conditions						
3.4.1	Review plan to reconvene Safer Roads Task Force	Manager	Nov. '20				

2020 Staff Action Plan Hartland Township						
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ID	Department / Objective / Task	Date	O N D	J F M A M J J A S O N D		
Α	Manager					
A1	Promote community culture of volunteerism					
A1.1	Develop local inventory of volunteer opportunities & needs	Feb. '20				
A2	Improve Hartland's identity & sense of place					
A2.1	Hold Board Work Session to review gateway signs & community identity	Jan. '20				
A3	Sustain strong police protection					
A3.1	Host follow up meeting with neighboring communities	Apr. '20				
A3.2	Update data & analysis after seventh year without contract	May '20				
A4	Sustain Partners in Progress initiative	0 1 120				
A4.1	Schedule 4th annual meeting of the partner boards	Oct. '20				
В	Public Works					
B1	Improve environmental sustainability					
B1.1	Include parks phragmites mitigation pilot project in 2020-21 budget request	Nov. '19		 		
B1.2	Inventory phragmites in road rights-of-way & request budget for mitigation (FY22)	Nov. '20				
B2	Improve walking & biking safety (pathways/sidewalks)					
B2.1	Update cost estimates for potential future phases & maintenance	Jan. '20	$\sqcup \sqcup$			
B3	Improve parks & recreation					
B3.1 B4	Convene Park Site Plan Committee to draft recommendations for next phase (by 6/30)	Apr. '20				
	Maintain & improve road conditions	Oct. '20	 			
B4.1 C	Submit draft plan to Manager to reconvene Safer Roads Task Force Planning	OCt. 20				
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C1	Improve vision & planning for community					
C1.1	Submit draft outline to Manager for new Comprehensive Plan process (2021-22)	Apr. '20				
C2	Sustain community & sense of place	Amr. 120				
C2.1	Submit draft "small cell" (5G) ordinance to Planning Commission Promote development of quality housing, commercial & retail	Apr. '20				
C3.1	Develop Planning Commission recommendations for Future Land Use Map revisions	May '20				
C4	Recover costs, fairly & equitably	iviay 20				
C4.1	Update draft Fee Study for Manager	Aug. '20				
C5	Promote a business-friendly climate of regulation & process					
C5.1	Actively assist Planning Commission with Zoning Ordinance amendments	Oct. '20				
D	Finance					
D1	Promote a business-friendly climate of regulation & process					
D1.1	Actively assist Manager with REU cost reduction strategies	Apr. '20				
D2	Maintain fiscal health & stewardship in utilities					
D2.1	Actively assist Manager with review of sewer capital reserves	Apr. '20				
D2.2	Submit draft outline to Manager for process to conduct new rate studies	Oct. '20	ШП			
D3	Implement new Uniform Chart of Accounts (from State of Michigan)					
D3.1	Submit new accounts to BS&A for implementation	Sep. '20				
E	Communications					
E1	Increase communication to the community					
E1.1	Submit Strategic Plan Communications Plan to Manager	Dec. '19				
E1.2	Submit brief report of historic social media metrics to Manager	Feb. '20	Ш			
E1.3	Update Communications Plan	Apr. '20				
E1.4	Publish 20 compelling news articles to the website	Oct. '20	Ш			
E2	Promote a business-friendly climate of regulation & process					
E2.1	Submit brief report of business-friendly communication efforts to Manager	Jan. '20				
E3	Improve Hartland's identity					
E3.1	Update letterhead, business cards & email signature branding with Hartland Living	Jan. '20		┩┼┼┼┼┼┼┼		
E3.2 F	Actively assist Partners in Progress with Hartland Living Clerk	Oct. '20				
F1	Improve access & usability of ordinances					
F1.1	Complete codification of ordinances (excluding clearzoning)	Jan. '20				

Hartland Township Tentative Schedule Board Work Sessions and/or Special Meetings

2020

January	Manager - Annual Review
	Budget - Revenue Projections
	Manager - Gateway Signs & Wayfinding
	Manager - Strategic Plan Communications
February	Budget - Review
	Fire - Budget Review & Millage Update
	Pathways - Options & Costs
March	Water System Expansion
April	Sewer Capital Reserves
	REU Cost Strategies
May	(TBD) Joint PC - Next Comprehensive Plan
	Road Commission Director
June	Police - Data & Analysis
July	Manager - Six Month Review
	Parks - Next Steps
August	Fire - Six Month Review
September	Strategic Planning Retreat
October	Partners in Progress - Joint Meeting
	State of the Township
November	Drain Commissioner - Annual Update
	Safer Roads Plan
December	Manager - Set Annual Goals
	2021 Community Vision Meeting Plan