



Performance Dashboard 2022

Local Unit Name: Hartland Township
Local Unit Code: 47-1090

| | FY 2021 | FY 2022 | % Change | Direction |
|---------------------|--|-----------|-----------|---|
| Financial Stability | Total Delinquent Sewer Special Assessments <i>Lower levels of delinquent special assessments has enhanced Hartland Township's financial stability related to the Township sewer system.</i> | \$80,146 | \$68,043 | -15.10% Positive |
| | Investment of General Fund in Capital Projects <i>Investing in and maintaining capital projects benefits infrastructure and growth in Hartland Township. Capital expenses may include facility and infrastructure improvements, specialized equipment, vehicles and planning or engineering services.</i> | \$513,148 | \$886,229 | 72.70% Positive |
| | Percent of Road Millage Spent (\$9,000,000) <i>Stable spending of Hartland Township's road millage ensures funding for maintenance projects for the life of the millage. The Road millage was approved by the Hartland Township voters in 2014 for a duration of 10-years. The Road Millage is set to expire in 2024 and the Township will explore a millage renewal plan to be presented to the voters in 2024.</i> | 68% | 71% | 4.41% Positive |
| | Bond Rating <i>A strong bond rating allows Hartland Township to secure lower interest rates. Investors in municipal bonds use credit ratings to assess the ability and willingness of the state or local government issuing the bond to pay investors their money back.</i> | AA & AA2 | AA & AA2 | N/C Neutral |
| Public Safety | Police Response Time (Minutes) <i>Average response time of Livingston County Sheriff's Department and Michigan State Police. It should be noted the average includes non-emergency responses, and priority call responses are generally less than one-half of the average response time. The result is neutral as longer response times indicate lower number of priority calls- inherently being a safer community.</i> | 14.31 | 19.05 | 33.12% Neutral |
| | Total Fire Calls <i>Fire and medical response reported for the calendar year. Hartland Township's contribution to the Hartland Deerfield Fire Authority is funded through a dedicated millage approved by voters</i> | 852 | 1,052 | 23.5% Neutral |
| Development | Total Permit Applications <i>Permit applications includes land use, land division, sign, site plan, zoning, and zoning board of appeals. Permit applications are generally a metric used to gauge overall development within the community. The 2020 pandemic impacted the number of overall permits.</i> | 341 | 398 | 16.7% Positive |
| | Parks (Acres/1000 Residents) <i>The goal of Hartland Township is to maintain and invest in local recreation resources. The 2020 Census data indicated a 4.0% population increase while the Hartland Township park inventory increased by 4.1 acres in 2022.</i> | 14.52 | 14.61 | 0.6% Positive |
| Outreach | Facebook Followers <i>Effective communication is a component of public transparency. Hartland Township makes a continuous effort to relay important Township news/events in a timely manner.</i> | 3,100 | 3,956 | 27.61% Positive |